

Michigan

SCHEDULE OF EXPENDITURES BY FUNCTION GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS

LAST TEN YEARS
SEPTEMBER 30, 2002
(In Thousands)

	1992 - 1993	1993 - 1994	1994 - 1995	1995 - 1996
Current:				
General government	\$ 906,287	\$ 844,696	\$ 970,101	\$ 1,061,865
Education	5,226,199	6,032,718	9,781,080	10,219,613
Family independence services (1)	6,964,193	7,596,169	7,389,722	8,619,094
Public safety and corrections	1,298,270	1,403,525	1,557,854	1,683,618
Conservation, environment, recreation, and agriculture	367,688	518,336	639,425	511,459
Labor, commerce, and regulatory	590,282	658,148	704,191	716,571
Health services (1)	1,370,988	1,428,218	1,471,392	1,501,080
Transportation	1,240,270	1,297,326	1,352,745	1,392,778
Tax expenditures	975,200	1,067,700	459,600	429,618
Capital outlay	538,647	523,512	625,390	608,159
Intergovernmental - revenue sharing	1,063,608	1,136,127	1,190,838	1,281,089
Debt service:				
Bond interest and fiscal charges	-	-	-	-
Capital lease payments	39,279	36,341	38,523	44,932
Total Expenditures	<u>\$ 20,580,911</u>	<u>\$ 22,542,815</u>	<u>\$ 26,180,861</u>	<u>\$ 28,069,878</u>

NOTES: (1) Beginning in fiscal year 1996-97 the State consolidated the Medical Services Administration (MSA), the Departments of Public Health and Mental Health to form the Department of Community Health and accounted for the combined operations as "Health services." MSA and Public Health expenditures were previously reported as "Health and welfare," which was renamed to "Family independence services." Prior year amounts have not been restated.

**SCHEDULE OF EXPENDITURES BY FUNCTION
GENERAL AND SPECIAL REVENUE FUNDS - STATE FUNDS**

LAST TEN YEARS
SEPTEMBER 30, 2002
(In Thousands)

	<u>1996 - 1997</u>	<u>1997 - 1998</u>	<u>1998 - 1999</u>	<u>1999 - 2000</u>	<u>2000 - 2001</u>	<u>2001-2002</u>
Current:						
General government	\$ 1,060,633	\$ 1,003,062	\$ 1,072,735	\$ 1,071,643	\$ 1,270,363	\$ 1,541,175
Education	10,568,759	11,462,128	11,827,226	12,436,812	13,975,247	14,547,772
Family independence services (1)	3,496,468	3,262,649	3,229,377	3,336,835	3,596,001	3,791,373
Public safety and corrections	1,738,682	1,720,105	1,908,871	1,983,001	2,155,735	2,132,401
Conservation, environment, recreation, and agriculture	440,656	446,377	482,901	564,738	617,703	638,615
Labor, commerce, and regulatory	756,754	763,484	720,070	740,687	881,069	891,817
Health services (1)	6,563,740	6,781,614	7,100,795	7,692,354	8,525,435	8,891,480
Transportation	1,459,704	1,556,082	1,645,123	1,663,318	2,058,191	2,117,153
Tax expenditures	470,000	477,000	486,100	502,100	532,800	615,100
Capital outlay	716,835	898,509	1,144,575	1,196,211	1,267,158	1,232,479
Intergovernmental - revenue sharing	1,301,153	1,381,009	1,410,400	1,494,016	1,555,799	1,517,303
Debt service:						
Bond interest and fiscal charges	-	-	-	-	2,219	1,240
Capital lease payments	<u>57,562</u>	<u>58,905</u>	<u>59,287</u>	<u>52,027</u>	<u>48,820</u>	<u>51,387</u>
Total Expenditures	<u>\$ 28,630,947</u>	<u>\$ 29,810,925</u>	<u>\$ 31,087,460</u>	<u>\$ 32,733,741</u>	<u>\$ 36,486,541</u>	<u>\$ 37,969,296</u>

NOTES: (1) Beginning in fiscal year 1996-97 the State consolidated the Medical Services Administration (MSA), the Departments of Public Health and Mental Health to form the Department of Community Health and accounted for the combined operations as "Health services." MSA and Public Health expenditures were previously reported as "Health and welfare," which was renamed to "Family independence services." Prior year amounts have not been restated.